

Hyder Elementary District			140416	Yuma		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	60,916	1,087,481	0	1,128,446	1,069,870	78,527
CAPITAL OUTLAY	12,923	76,702	0	88,862	80,779	8,846
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		121,464		0	0	121,464
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	88,264	89,156	0	87,600	84,800	92,620
SCHOOL PLANT	0	2,000	0	0	2,000	0
FEDERAL PROJECTS	8,827	121,398	0	102,392	127,773	2,452
STATE PROJECTS	14,911	14,990		16,588	18,139	11,762
FOOD SERVICES	5,146	100,800	0	85,000	80,904	25,042
OTHER	19,351	53,625	0	44,000	42,853	30,123
TOTAL	210,338	1,667,616	0	1,552,888	1,507,118	370,836
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	324,914	19,756	742,811	0	1,087,481
CAPITAL OUTLAY	11,256	1,486	63,960	0	76,702
SCHOOL FACILITIES			121,464		121,464
ADJACENT WAYS	0		0		0
DEBT SERVICE	89,156		0		89,156
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	55,625		14,990	121,398	192,013
TOTAL BY SOURCE	480,951	21,242	943,225	121,398	1,566,816
PERCENTAGE OF TOTAL REVENUES	30.70	1.36	60.20	7.75	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	48,390	44,919
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	20,000	0
MULTIPLE DISABILITIES WITH SSI	0	12,130
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	2,000	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	6,549
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	70,390	63,598
GIFTED	0	770
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	770
TOTAL (INCL IN MAINT & OPER)	70,390	64,368

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	3	12	0
4	1	9-12	0
5	1	K-12	11
6	0		
7	4	ACTUAL EXPENDITURES	
8	2	K-8	770
K-8	11	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	92,516
BUILDING & IMPROVEMENTS	1,152,069
FURNITURE, EQUIP, VEHICLES	1,118,346
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.1940	8,402,822
-- SECONDARY	2.6026	8,442,304
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	178.965	179.015	0.000	179.015	CERTIFIED --		
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000	ADMINS	2	89.87
1996 - 1997 TOTAL	178.965	179.015	0.000	179.015	TEACHERS	11	16.34
					OTHER	0	
1997 - 1998 ELEMENTARY	187.816	189.065	0.000	189.065	SUBTOTAL	13	13.83
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000	CLASSIFIED --		
1997 - 1998 TOTAL	187.816	189.065	0.000	189.065	MANAGERS	1	179.74
					TEACH AIDS	6	29.96
1998 - 1999 ELEMENTARY	179.735	179.735	0.000	179.735	OTHER	7	25.68
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000	SUBTOTAL	14	12.84
1998 - 1999 TOTAL	179.735	179.735	0.000	179.735	TOTAL STAFF	27	6.66

FALL ENROLLMENT	187
------------------------	-----

TEACHER SALARIES	\$405,761
SUPERINTENDENT'S SALARY	\$58,695